

# Printable Read-Only Institution Forms

## Registration

First Name

Last Name

Title

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Fax (Optional)

7856701091

E-mail Address

jeannette.luedke@washburn.edu

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

# General Information

Institution Name : Washburn University

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Institution Name Alias (Optional)

# Athletic Department

Athletic Director Name

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

# Chief Administrative Officer

Admin Name

Jerry Farley

Title

President

Admin Email

jb.farley@washburn.edu

Phone

(785) 670-1030

Extension *(Optional)*

Fax *(Optional)*

# EADA General

## Designated Reporting Year

\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins:

/ 2019

Ends:

/ 2020

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2019-20 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	1406	40%
Female full-time undergraduates	2146	60%
Total full-time undergraduates	3552	100%

### Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NAIA Division I
- CCCAA
- NCAA Division I-FCS
- NAIA Division II
- NWAC
- Other Description:
- NJCAA Division I
- USCAA
- NCAA Division II with football
- NJCAA Division II
- Independent
- NCAA Division II without
- N.I.C.A.A. Division III
- Other

## Update Status

Date Completed:

Not Updated

# 2020 EADA Survey

Institution: (156082)

User ID: E1560821

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-



If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>

Wrestling

Other Sports  
(Specify sports  
in the caveat  
box.)\*

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**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

## Varsity Teams

### Men's Teams

### Women's Teams

	Men's Teams	Women's Teams
Baseball	43	
Basketball	28	30
Football	144	
Golf	12	
Soccer		27
Softball		19
Tennis	8	8
Track and Field and Cross Country (combined)	121	81
Track and Field (Indoor)	54	36
Track and Field (Outdoor)	53	36
Cross Country	14	9
Volleyball		18
<b>Total Participants Men's and Women's Teams</b>	<b>356</b>	<b>183</b>

**Unduplicated Count of Participants**

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

275

139

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

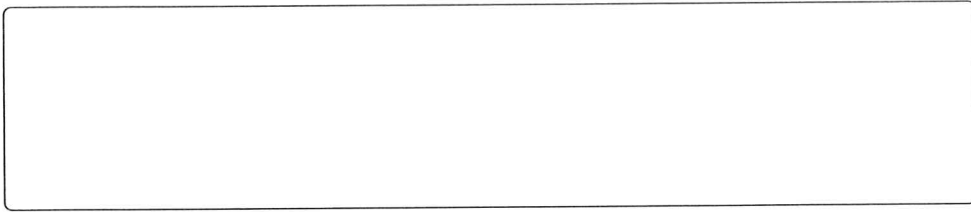
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Total	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Baseball	1		1					1
Basketball	1		1					1
Football	1		1					1
Golf		1		1				1
Tennis		1	1					1
Track and Field and Cross Country (combined)		1	1					1
<b>Coaching Position Totals</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

CAVEAT



# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

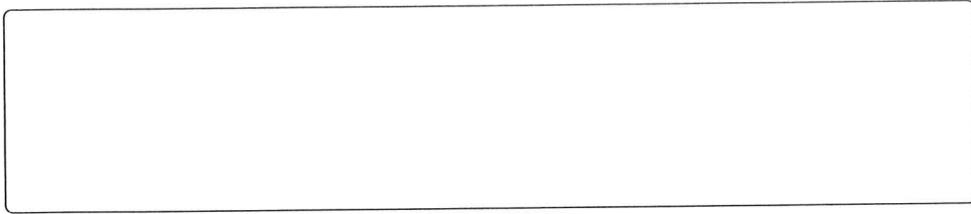
## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Total		
Basketball	1		1					1	
Soccer	1		1					1	
Softball				1		1		1	
Tennis		1	1					1	
Track and Field and Cross Country (combined)		1	1					1	
Volleyball	1		1					1	
<b>Coaching Position Totals</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>6</b>	

CAVEAT





## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

**Men's  
Teams**      **Women's  
Teams**

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	65,897	55,378
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	83,238	66,454
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.75	5.00

CAVEAT

# Assistant Coaches - Men's Teams

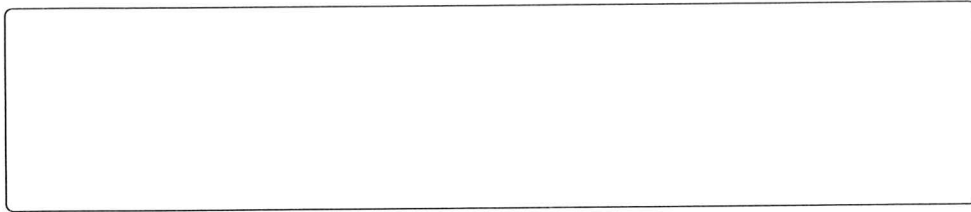
For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	
Baseball	1	2	1	2					3
Basketball	2	1	2	1					3
Football	6	5	6	5					11
Golf									0
Tennis		1		1					1
Track and Field and Cross Country (combined)	2	2	2	2		2		2	6
Coaching Position Totals	11	11	11	11	0	2	0	2	24

CAVEAT



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time Institution		Assigned to Team		Part-Time Institution		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	or Volunteer	

Basketball					2		2		2
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Soccer					1	1	1	1	2
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Softball					1	2	1	2	3
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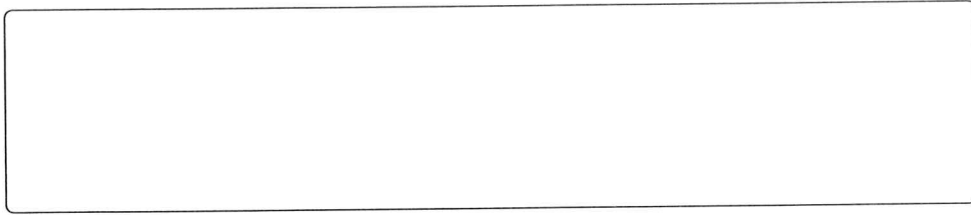
Tennis		1		1					1
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Track and Field and Cross Country (combined)	2	2	2	2		2		2	6
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Volleyball					1	1	1	1	2
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Coaching Position Totals	2	3	2	3	5	6	5	6	16
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CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	27,904	15,312
Number of Assistant Coaching Positions Used to Calculate the Average	19	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,466	33,469
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.41 ✓	7.32 ✓

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,681,054	1,101,674	2,782,728
Ratio (percent)	60	40	100%

CAVEAT



## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total

Total

41,602

15,452

57,054

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Men's Teams

### Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	28	4,819	134,941	30	4,639	139,155	274,096
Football	144	1,658	238,711				238,711
Baseball	43	3,028	130,196				130,196
Golf	12	3,906	46,871				46,871
Soccer				27	2,030	54,806	54,806
Softball				19	3,240	61,562	61,562
Tennis	8	2,642	21,137	8	3,247	25,977	47,114
Track and Field and Cross Country (combined)	121	380	45,921	81	536	43,454	89,375
Volleyball				18	4,644	83,600	83,600

**Total  
Operating  
Expenses  
Men's and  
Women's  
Teams**

356

617,777

183

408,554

1,026,337

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	650,116	629,700	1,279,816
Football	1,661,822		1,661,822
Baseball	460,229		460,229
Golf	169,374		169,374
Soccer		344,678	344,678
Softball		305,294	305,294
Tennis	146,072	163,335	309,407
Track and Field and Cross Country (combined)	355,068	350,189	705,257
Volleyball		391,424	391,424
Total Expenses of all Sports, Except Football and Basketball, Combined	1,130,743	1,554,920	2,685,663
Total Expenses Men's and Women's Teams	3,442,681	2,184,620	5,627,301
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,777,007
<b>Grand Total Expenses</b>			<b>7,404,308</b>

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CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	665,206	629,700	1,294,906
Football	1,661,822		1,661,822
Baseball	460,229		460,229
Golf	169,374		169,374
Soccer		344,678	344,678
Softball		305,294	305,294
Tennis	146,072	163,335	309,407
Track and Field and Cross Country (combined)	355,068	350,855	705,923
Volleyball		391,424	391,424
Total Revenues of all Sports, Except Football and Basketball, Combined	1,130,743	1,555,586	2,686,329
Total Revenues Men's and Women's Teams	3,457,771	2,185,286	5,643,057
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,080,966

**Grand Total for all Teams** (includes by team and not allocated by gender/sport)

7,724,023


CAVEAT

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	395,382	332,268	727,650
2 <u>Total of Assistant Coaches' Salaries</u>	530,176	244,992	775,168
3 <u>Total Salaries (Lines 1+2)</u>	925,558	577,260	1,502,818
4 <u>Athletically Related Student Aid</u>	1,681,054	1,101,674	2,782,728
5 <u>Recruiting Expenses</u>	41,602	15,452	57,054
6 <u>Operating (Game-Day) Expenses</u>	617,777	408,554	1,026,331
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,265,991	2,102,940	5,368,931
8 <u>Total Expenses for Teams</u>	3,442,681	2,184,620	5,627,301
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	176,690	81,680	258,370
10 <u>Not Allocated Expenses</u>			1,777,007
11 <u>Grand Total Expenses (Lines 8+10)</u>			7,404,308
12 <u>Total Revenues for Teams</u>	3,457,771	2,185,286	5,643,057
13 <u>Not Allocated Revenues</u>			2,080,966



14	<u>Grand Total Revenues (Lines 12+13)</u>			7,724,023
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	15,090	666	15,756
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			319,715

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.**